

# PENNSBURY SCHOOL DISTRICT

## BUILDING UTILIZATION STUDY & FACILITY ASSESSMENT

### MAJOR CAPITAL PROJECTS - OVERVIEW

	Scope Description	Begin Design	Construction Completion	Budget
<b>List of Major Capital Projects</b>				
1	Charles Boehm Middle School (Additions & Renovations)	Nov. 2019	Aug. 2022	\$ 37,800,000
2	Pennsbury HS Campus New Stadium & Tennis Courts	Dec. 2020	Aug. 2022	\$ 8,000,000
3	Edgewood Elementary School (Additions and Renovations)	Jan. 2021	Aug. 2023	\$ 20,000,000
4	Pennsbury HS Project (Two Building Concept)	Oct. 2022	Aug. 2027	\$ 100,000,000
5	Bus Depot, Building & Amenities (Location TBD)	Jan. 2027	Oct. 2028	\$ 3,500,000
6	Fallsington Elementary School (Additions and Renovations)	Dec. 2025	Aug. 2028	\$ 700,000
<b>Total Estimated Project Budget*:</b>				<b>\$ 170,000,000</b>
<b>Total Major Capital Projects Budget Objective</b>				<b>\$ 170,000,000</b>
<b>Difference Between Objective and Estimated Budgets</b>				<b>\$ -</b>

Note: \* Budget cost includes site costs, 5% contingency and 12% for soft costs.

Note: Project start dates can be modified based upon Pennsbury School District preferences.